



THE REPUBLIC OF UGANDA

PRIME MINISTER

ADM/13/01

3rd April 2024

The Executive Director,
Uganda Road Fund,
PPDA-URF Towers,
Plot 39, Nakasero Road,
P.O Box 7501,
KAMPALA



The Permanent Secretary,
Ministry of Works and Transport,
KAMPALA

ADJUSTMENT IN KAKUMIRO DISTRICT ROAD MAINTENANCE WORKPLAN FY 2023/2024

1. Kakumiro District Local Government has approved budget provisions of:

- i. UGX 1,000,000,000 for routine mechanized roads maintenance [Sector Development Grant];
- ii. UGX 150,000,000 for routine mechanized maintenance of specified roads [Transitional roads maintenance grant];
- iii. UGX 385,539,584 [o/w UGX 90,021,670 is for three selected district roads] for routine mechanized roads maintenance [Uganda Road Fund]; and
- iv. UGX 1,000,000,000 routine mechanized emergency roads maintenance [supplementary budget under URF].

2. During the meeting of the District Roads Committee on 19th March 2024, the following issues were noted:

- i. Kikwaya-Kamuli-Kijangi [8kms]; Kijangi (Haitambiro)-Kamugaba [12kms]; and Kyema-Busingye-Kikoora-Kidiki-Botania [8kms] have already been maintained under routine mechanized roads maintenance [Sector Development Grant].

- ii. Kisiita-Kirasa-Kisiiija-Igayaza [8kms]; Kirundi-Nyamyariro-Mitembo [6.5kms]; Nyansimbi-Kiryatete-Kanyegaramire [2.5kms]; Kasambya-Kyarugubi-Nkwirwa [5kms]; Kikoma-Buregete-Nyabiroko-Kigoma [6kms]; Kingereza-Kibuku-Rubazi [3kms]; and Kikamba-Semuto Boarder [4.5kms] planned for under transitional grant are yet to be maintained.
- iii. Kakumiro-kineena-Mpanga [8kms] has been maintained under routine mechanized roads maintenance [Uganda Road Fund]. Nalweyo-Kijwenge-Kiryamasasa [10kms] and Nyabirungi-Nyamirama-Kyakapere-Mpasaana under the same budget line are yet to be maintained.
- iv. All roads approved under routine mechanized emergency roads maintenance [supplementary budget under URF] are not yet maintained.
- v. During the 2nd quarter of the Financial Year under review, the extended heavy rains delayed implementation of road maintenance activities and greatly affected the road condition and in order to ensure seamless interconnectivity in the district, it was found imperative to make adjustments in the work plan for routine mechanized roads maintenance.

3. Arising from the above the following adjustments were approved by the District Roads Committee meeting of 19th March 2024 under my chair.


- i. Roads earmarked under sector development grant and emergency maintenance grant take priority in terms of available resources over roads planned for under transitional or URF traditional budget lines.
- ii. The remaining funds on routine mechanized roads maintenance [Sector Development Grant] budget item be applied to roads whose condition was highly degraded during the heavy extended rains as listed in the table below:



¹ The project estimates are inclusive of the cost of fuels, oils, lubricants, gravel material, sand, cement, culverts, aggregates, subsistence allowances for road equipment operators, turn-men, managers and supervisors. It also covers the cost of regular servicing of road equipment and procurement of wearing parts like cutting edges, end bits, shear pins, etc. The equipment to be deployed include motor grader, roller, excavator, wheel loader, dump trucks, water bowser, low bed & service truck

SN	Project name	Length [Kms]	Estimated project cost ²
1	Kitaihuka - Mwitanzige - Kisiita	18	171,000,000
2	Kisiita - Katikara	16	152,000,000
3	Kyamujundo-Isunga-Kamusenene	14	133,000,000
4	Rubaya-Kyabasaija-Kikoma	10	95,000,000
5	Kyabasaija-Mubende Boarder	7	66,500,000
6	Kasalaba - Kihurumba - Mitembo - Kasambya	15.6	148,200,000
7	Bitahondwa - Munsaana - Mukoora - Mpongo - Mpasaana	22	209,000,000
		102.6	974,700,000

- iii. For avoidance of doubt, the roads earlier approved for routine mechanized emergency maintenance [supplementary budget under URF], remain unchanged as listed in the table below, save for Kihuuna A - Kikoora - Kigoma [12kms] which will be maintained under different funding options:



SN	Project name	Length [Kms]	Estimated project cost ³
1	Kigando - Kasozi - Kitaihuka	8.4	79,800,000
2	Rwenyange-Mwitanzige - Rutooma - Kabarungi - Nkooko	17	161,500,000
3	Kihuuna A - Kikoora - Kigoma [dropped]	0	0
4	Kasambya - Bugonda -	9	85,500,000

² The project estimates are inclusive of the cost of fuels, oils, lubricants, gravel material, sand, cement, culverts, aggregates, subsistence allowances for road equipment operators, turn-men, managers and supervisors. It also covers the cost of regular servicing of road equipment and procurement of wearing parts like cutting edges, end bits, shear pins, etc. The equipment to be deployed include motor grader, roller, excavator, wheel loader, dump trucks, water bowser, low bed & service truck

³ The project estimates are inclusive of the cost of fuels, oils, lubricants, gravel material, sand, cement, culverts, aggregates, subsistence allowances for road equipment operators, turn-men, managers and supervisors. It also covers the cost of regular servicing of road equipment and procurement of wearing parts like cutting edges, end bits, shear pins, etc. The equipment to be deployed include motor grader, roller, excavator, wheel loader, dump trucks, water bowser, low bed & service truck

SN	Project name	Length [Kms]	Estimated project cost ³
	Mundeeba		
5	Katerera - Kizimugulu - Kawaawa - Kikyamuzi [T-junction to Kijolya Fr. Thoma's farm] - new road	9	108,000,000
6	Masonde - Kyamujunju - Kasojjo and Kibambura - Kasojjo - Kyabisenge	10	95,000,000
7	Kisagara - kigwaara - Kijwenge - Ijumangabo - Nakulabye - Buhumuriro - Mwitanzige	12.5	118,750,000
8	Kyarukooka - Kyakato - Rugoigo - Kihaguzi	9	85,500,000
9	Kisiita - Kyalajoro - Kadandali - Katikara	10	95,000,000
10	Kyabasaija - Mukasagazi - Kabwooro - Irwaniiro - Kitanda	9	85,500,000
		90.9	914,550,000

iv. In the event that there are budget shortfalls arising out unavoidable increase in scope of works during implementation of the prioritised roads, the funding gaps may be defrayed from either the transitional or URF traditional budget or routine mechanized roads maintenance [Uganda Road Fund] budget lines.

v. Where the district remains with road maintenance backlogs at the end of the FY due to budget shortfalls, such roads will be rolled over in the budget provision for FY 2024/2025.

4. As the chair to the District Roads Committee session referred to under paragraph 2 above, this serves to notify you of the adjustments in the work plans as approved by Kakumiro District Roads Committee.

5. By copy of this letter, I hereby direct the Chief Administrative Officer Kakumiro District to expeditiously embark on the

implementation of the adjusted work plan, giving priority to roads of high economic value, to ensure interconnectivity in the district.



Nabbanja Robinah
PRIME MINISTER

DISTRIBUTION

- The Permanent Secretary/Secretary to the Treasury. MoFPED, Kampala
- All area Members of Parliament, Kakumiro District
- The Resident District Commissioner, Kakumiro District
- The District Chairman, Kakumiro District
- The Chief Administrative Officer, Kakumiro District